

# Behavioral Health is Essential To Health



Prevention Works



Treatment is Effective



People Recover



# FFR AND CARRYOVER

GLS/NSSP Webinar

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# FFR REPORTING

- Due within 90 days after the end of the budget period.
  - December 30, 2016
- Cumulative reporting
  - Cohort 9: Years 1 + 2
  - Cohort 10: Year 1
- Resource box: [CMHSFFR@samhsa.gov](mailto:CMHSFFR@samhsa.gov)
- Guidance: <http://www.samhsa.gov/grants/grants-management/reporting-requirements>
- Submit a signed and dated FFR

## CARRYOVER:

# EXPANDED AUTHORITY, 10%

- **Intent to carryover:** Recipients may carryover an unobligated balance (UOB) of funds of up to *10 percent of the total federal share authorized for the current budget period* without prior approval.
- For example – In Year 2, the total authorized amount is \$500,000. The recipient reports an unobligated balance of \$100,000 on the Year 1 Federal Financial Report. The recipient can carryover up to \$50,000 of the \$100,000 UOB. ( $\$500,000 \times 10\% = \$50,000$ )
  - Report carryover intent in the Remarks section of the Federal Financial Report for the prior year (ex. Year 1 FFR)
  - Report actual carryover in the Remarks section of the Federal Financial Report for the current year (ex. Year 2 FFR)
- DGM will not issue a revised NoA to approve the use of this expanded authority.

# CARRYOVER: FORMAL REQUEST, >10%

- **Formal carryover:** Requests to carryover more than 10 percent; requests from recipients designated on high-risk status
  - For example – In Year 2, the total authorized amount is \$500,000. The recipient reports an unobligated balance of \$100,000 in the Year 1 Federal Financial Report. If the proposed carryover amount is more than \$50,000, the recipient must submit a formal request for the entire amount.
- **Request should include:**
  - Explanation of why funds were not used in previous year
  - Programmatic justification and timeline for proposed carryover activities
  - Detailed budget and budget narrative presented by budget cost categories
- **You can only use one of the carryover options**





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